

Animal Control Bureau

Mission:

Ensure life safety and enhance the quality of life of County citizens and visitors by enforcing the State and local animal control and protection laws and ordinances.

Goals:

- Respond to requests to control wild, domestic, and companion animals posing a threat to the health and welfare of County citizens and visitors.
- Promote the humane treatment of animals, and the prevention of cruelty and harassment.
- Check and verify current animal licenses and rabies certificates.
- Issue summons or warrants when applicable for violations of State animal control laws and local animal control ordinances and regulations.
- Collect unlicensed, stray, ill, injured, or dangerous animals and transport them to a humane shelter or veterinarian as appropriate.
- Educate the public on health and welfare, life safety, the obligations of animal ownership, and other issues involving animal control.
- Administer the Deer Management Plan.

Implementation Strategies for FY2003:

- Implement a comprehensive mutual-aid agreement with surrounding jurisdictions.
- Convert current paper database to computer-filed media.
- This function serves as a bureau under the general direction of the Division of Technical Services & Special Operations.

Budget Issues:

- In FY2000, the increase was due to the increased cost of the Peninsula SPCA contract (\$20,000).
- In FY2001, increased funding was approved; a contribution to the Heritage Humane Society (\$5,000); to purchase specialized equipment to meet State regulations governing the transportation of animals; and to purchase a new radio communications system.
- In FY2002, increased funding was approved to cover the Peninsula SPCA contract (\$23,000); a contribution to the Peninsula SPCA for capital expenses (\$5,000); and an increase in the contribution to the Heritage Humane Society (\$6,000).
- For FY2003, increased funding is requested for the Peninsula SPCA contract (\$25,500); a contribution to the Heritage Humane Society (\$6,600); and continue the program to purchase specialized equipment to meet State regulations governing the transportation of animals.

General Fund Expenditures	FY1999 Actual Expenditures	FY2000 Actual Expenditures	FY2001 Actual Expenditures	FY2002 Original Budget	FY2002 Expected Appropriations	FY2003 Proposed Budget
30352 Animal Control Bureau						
Personnel Services	77,413	113,940	102,813	114,755	114,755	119,901
Contractual Services	220	2,011	-	1,100	1,100	1,150
Internal Services	22,850	24,775	16,822	23,550	23,550	23,210
Other Charges	1,909	1,625	1,364	3,190	3,190	2,690
Materials & Supplies	2,853	1,631	1,873	2,260	2,260	2,640
Capital Outlay	-	3,942	4,957	7,730	7,730	9,000
Contributions	<u>14,000</u>	<u>20,345</u>	<u>25,573</u>	<u>34,000</u>	<u>34,000</u>	<u>37,100</u>
Activity Total	<u>119,245</u>	<u>168,269</u>	<u>153,402</u>	<u>186,585</u>	<u>186,585</u>	<u>195,691</u>
Percentage Change	-11.89%	41.11%	-8.84%	21.63%	N/A	4.88%

FTE's

Management	-	-	-	-	-	-
Professional/Technical	-	-	-	-	-	-
Admin/Clerical	-	-	-	-	-	-
Specialized Safety	<u>3.00</u>	<u>3.00</u>	<u>3.00</u>	<u>3.00</u>	<u>3.00</u>	<u>3.00</u>
Total	<u>3.00</u>	<u>3.00</u>	<u>3.00</u>	<u>3.00</u>	<u>3.00</u>	<u>3.00</u>

